

## WINTER ENROLLMENT HIGHER DESPITE TUITION INCREASE

Despite a 5.6 percent increase in tuition for the winter semester, more students have returned to school and they are taking more credit hours than a year ago.

After the first seven days of the semester (one-tenth of the term), enrollment showed increases in all categories. There were 33 more new freshmen enrolled compared to 1981 (180 compared to 147), 62 more new transfer students (495 compared to 433), 96 more total new undergraduate students (677 compared to 581), 444 more returning undergraduate students (11,817 compared to 11,373), 540 more total undergraduate students (12,494 compared to 11,954), 335 more graduate students (4,272 compared to 3,937) and 875 more total students (16,766 compared to 15,891), an increase of 5.5 percent overall.

Increases in returning undergraduate students were particularly noteworthy at the freshmen (198) and senior (142) levels.

Undergraduate students enrolled for 144,879 credit hours, 5,277 more than in 1981 and a 3.8 percent increase. Graduate students enrolled for 20,901 credit hours, an increase of 1,215 hours or 6.2 percent.

So far this year, students have enrolled for 374,486 credit hours, 23,632 during summer, 185,074 for fall and 165,780 for winter (as of the one-tenth date). Fall figures are still unofficial. The 1981-82 target for credit hour production is 418,000.

President John W. Porter said he felt enrollment figures indicated that students were going to college closer to home, a trend noticed during the fall semester when enrollments at all 15 state colleges and universities were compared. He said he also felt that despite the mid-year tuition increases, students appreciated the value for their dollar at EMU and were enrolling in as many courses as possible.

## INSTITUTIONAL ADVISORY COMMITTEE REVIEWS PROPOSED BUDGET CUTS

Proposed reductions to the 1981-82 General Fund Budget totaling \$683,890 and proposed reductions to the General Fund Budget base for 1982-83 were reviewed by the Institutional Planning Advisory Committee at a meeting Jan. 13. The deadline for the Feb. 2 issue of Faculty Staff News is 5 p.m., Jan. 27.

The reductions, coupled with a mid-year increase in tuition which is expected to generate an additional \$428,000, will accommodate for the loss of \$1,104,198 in revenue resulting from Gov. Milliken's Executive Order of Oct. 22, 1981.

Planning Director George Johnston said he was both surprised and pleased by the amount of permanent reductions to the budget base (\$599,300) which will be carried over to the 1982-83 budget.

Reductions by category include: Undergraduate Admissions \$55,233; Graduate Admissions \$1,125; Athletic Awards \$25,000; Academic Advising \$3,375; Registration \$3,000; Faculty Recoupment \$220,000; Housing, Food Service, McKenny Union, Health Services \$13,153; Intercollegiate Athletics \$9,000; Campus Life/Student Activities \$15,352; Utilities \$26,663; Maintenance \$11,965; Custodial Services \$7,730; Debt Service \$80,000; Campus Planning \$45,000; Energy Conservation \$54,698; Fiscal/Personnel Administration \$31,749; Accounting and Cashier's Office \$26,994; Employee Benefits (indirect) \$23,000; University Publications \$12,978; President's Office \$12,669; Assistant to the President \$5,206.

President John W. Porter noted that the reductions will include the elimination of 15 non-faculty positions. Of the 15, only four or five are currently filled. One of the vacant positions to be eliminated is the vice president for administration. That division will be combined with the Business and Finance Division.

The largest reduction, \$220,000 in faculty recoupment, will be achieved through the hiring of temporary lecturers to fill unused budgeted faculty positions. The recoupment occurs because temporary lecturers do not cost the University as much as full-time regular faculty.

Reductions in Athletic Awards totaling \$25,000 will be achieved through unused aid during the current academic year.

A number of new needs for the 1982-83 academic year also were identified to the committee. Those needs included: Scholarships \$105,000; Athletic Awards \$63,000; Graduate Fellowships \$20,000; Library Acquisitions \$80,000; Recreation/Intramurals

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\$321,000; Utilities \$740,875; Maintenance \$53,000; Custodial Services \$100,000; Debt Service \$350,000; Employee Benefits \$110,000; Preliminary Commitments \$3,770,300. The identified new needs total \$5,703,175.

The largest portion of that total, \$3.8 million for preliminary commitments, would fund a projected 8½ percent salary increase for all employees and a 15 percent increase in office operating expenses. There was no increase in operating expenses included in the 1981-82 budget.

The increases in scholarships, athletic awards and graduate fellowships reflect the mid-year tuition increase and a projected 10 percent tuition increase for fall. Several of the increases relate to the opening of the new intramural/recreational building in the fall, including the recreational/intramural program, utilities (\$250,000 of \$740,875) maintenance, custodial services and debt service.

Current planning calls for a projected 1982-83 budget of \$59,900,241.

The proposed reductions to the 1981-82 budget and to the base for the 1982-83 budget will be submitted to the Board of Regents at its Jan. 27 meeting.

#### OPENINGS

The Personnel Office announces the following vacancies:

##### Clerical/Secretarial (Minimum Bi-weekly Rate)

CS/03 - \$373.38 - Secretary - Academic Records and Certification.

CS/03 - \$373.38 - Secretary - National Center for Teaching and Learning (60 wpm typing required).

CS/04 - \$404.82 - Secretary II - McKenny Union/University Conferences (60 wpm typing and excellent telephone skills required).

Final date for acceptance of internal applications for the above positions is Feb. 2, 1982.

##### Administrative/Professional/Technical

PT-08 - \$707.14 - \$944.45 - Treasury Accountant - Accounting. (Preference will be given to applicants with knowledge of fund accounting). Completed applications are requested by Feb. 26, 1982; however, the search shall remain open until the position is filled.

Internal applicants for the above clerical/secretarial and administrative/professional/technical positions should submit a Promotional Openings Application form to the department in which the vacancy exists.

#### Faculty

Office of International Projects - Short Term Assignments - The Office of International Projects is requesting letters of interest from EMU faculty members interested in participating in the expansion of the Education Sector Study, an activity of the administrative support subproject under the Basic Education Development Grant Project No. 279-0053. Anticipated positions: 1) Organizational/Statistical Analyst and 2) Education Evaluation Analyst. Duration: Ten-weeks during the spring-summer semesters: Three weeks on campus; seven weeks in Yemen.

Long Term Assignments - Anticipated positions: 1) Teacher Trainer-Inservice; 2) Education Administration Planner; 3) Science Consultant/Administrator (team leader); 4) Science Education Adviser (Life Sciences) and Science Education; 5) Education Planning Specialist. Duration of Assignment: Two years minimum, at post; Sanaa, Yemen Arab Republic.

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#### THREE LECTURES SCHEDULED ON CAMPUS THIS WEEK

Three lectures are included on this week's calendar of events:

Tuesday, Jan. 26, Phi Kappa Phi honor society will sponsor a lecture titled "Sons of Sam Spade: The American Detective Hero" by Dr. David Geherin, professor of English. The lecture will be at noon in the Faculty Room of McKenny Union. Bring a lunch; coffee and tea will be available.

Wednesday, Jan. 27, Russell Bellant, a member of the national steering committee of the Committee Against Registration and the Draft, will discuss "The Future of the Anti-draft Movement" at 7 p.m. in the Walton Putnam Lounge.

Thursday, Jan. 28, a panel discussion on "The Role of the Change Agent in Organizational Change and Development Activities" will be sponsored by the master's degree program in organizational behavior and development at 6:30 p.m. in Room 308 of Pray-Harold.

#### PHOTO EXHIBIT IS SCHEDULED FEB. 1-26 IN GALLERY

An exhibit of photographs by three women with University connections will be displayed in Sill Gallery Feb. 1 through 26.

The exhibit will include works by Lynne Cohen, Lucinda Devlin and Dru Shipman.

An opening reception for the show will be held Monday, Feb. 1 from 3 to 5 p.m. in Sill Gallery.