

1994

## **1994-95, Eastern Michigan University, Enrollment plan**

Eastern Michigan University



\_\_\_\_\_ 1994-95

# EASTERN MICHIGAN UNIVERSITY



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Enrollment Plan

# 1994-95 ENROLLMENT PLAN

THE ENROLLMENT COUNCIL  
March 14, 1994

EASTERN MICHIGAN UNIVERSITY  
1994-95 ENROLLMENT PLAN

The *Enrollment Plan 1994-95* comprises the University's planned enrollment and tuition and registration fees revenue for the academic departments and the continuing education program for the same fiscal year. It is consistent with the *Budget Plan 1994-95*, which details the overall resource planning of the University. The *Enrollment Plan* is issued annually by the Enrollment Council, a University body comprised of representatives from Academic Affairs, Student Affairs and Marketing, and University Planning who are administratively responsible for enrollments. The *Enrollment Plan* represents a consensus of these offices and provides the empirical basis for the University's *Enrollment Strategic Marketing Plan*.

The forecast by the Enrollment Council is based on an evaluation by Admissions, Marketing, and other expert staff on market conditions, academic/administrative recruitment and retention initiatives, and general economic conditions. Moreover, the academic departments heads submit to the Enrollment Council credit hour projections for their departments based upon the already established Fall 1994 course schedule. These forecasts are reviewed by the academic deans and Academic Affairs with adjustments made when individual department forecasts differed significantly from those of a respective academic dean's. These adjustments are reflected in the forecast presented below.

The enrollments for the Continuing Education program are provided by that office, consistent with the self-funding of the program.

**1994-95 ENROLLMENT FORECAST****Fall Term 1994 Headcount Forecast**  
(Comparison with Fall 1992 and 1993 Actual Enrollment)

	Fall 1992 <u>Actual</u>	Fall 1993 <u>Actual</u>	Fall 1994 <u>Plan</u>	Change <u>From Prior Yr</u>
<b><u>Undergraduate Students</u></b>				
◆ New First-time admissions				
FTIAC	2,042	2,117	2,161	44
Special	79	85	85	0
Total	2,121	2,202	2,246	44
◆ New Transfers				
Freshmen	743	740	746	6
Sophomore	922	811	817	6
Junior	491	497	501	4
Senior	90	93	94	1
Total	2,246	2,141	2,158	17
◆ Returning Students				
Freshmen	938	950	949	-1
Sophomore	3,559	3,282	3,475	193
Junior	4,092	3,987	3,697	-290
Senior	6,505	6,473	6,349	-124
Total	15,094	14,692	14,470	-222
<b><u>Graduate Students</u></b>				
◆ New Students	1,043	1,002	1,098	96
◆ Returning Students	5,332	5,134	4,910	-224
Total	6,375	6,136	6,008	-128
<b>UNIVERSITY TOTAL</b>	<b>25,836</b>	<b>25,171</b>	<b>24,882</b>	<b>-289</b>

**Fiscal Year 1994-95 Credit Hour Forecast**

The credit hour forecast for the fall term of 1994 is based on an estimated credit hour load of 11.45 for undergraduate students and 5.03 for graduate students for an overall load of 9.90. This represents a nominal decline for the fall 1993 loads of 11.49, 5.09, and 9.93, respectively. This fiscal year credit hour production is estimated as a term-by-term progression from the fall 1994 semester, except for the Summer 1994 term, which is taken as a proportion of the fall 1994 enrollments.

	<u>Credit Hours</u>	<u>Full-Year Equated Student</u>	
		<u>Class Level Basis</u>	<u>Course Level Basis*</u>
University Total	556,016	18,706	18,520
Academic Departments	523,016	17,470	17,295
Continuing Education	33,000	1,236	1,225

\* See the appendix, Exhibit 5, for definitional differences between FYES computed on a class level versus a course level basis.

### ENROLLMENT ASSUMPTIONS

The details for the revised enrollment forecast may be found in the appendix under Exhibits 1, 2, and 3. Specifically, Exhibit 1 provides the fall enrollment and credit hour loads by specific student category, *i.e.*, FTIAC, New Transfer, Returning Student, *etc.* Exhibit 2 provides the same, for actual data over the past two fall terms. A review of this exhibits shows the following:

- the revised forecast is not inconsistent with the pattern of nominal decline of the prior two years.
- a nominal decline from the extraordinarily high credit hour loads in 1993/94. The planned overall load of 9.90 implies adequate course schedulings.

The enrollment forecast (both headcount and student credit hours) for the total university, the academic departments, and Continuing Education is given in detail by term, class level, and tuition status in Exhibit 3. It is consistent with Exhibit 1 and forms the basis for computing the tuition and fee revenue forecast.

### BUDGET PLAN

The enrollment and the tuition revenue projections based thereupon are presented below. The revenues utilize *1993-94 tuition rates and registration fees*. The consideration of 1994-95 tuition/fee policy is *not* included herein.

	1993-94 <u>Budget</u>	1994-95 <u>Plan</u>
<u>Enrollment (FYES)</u>		
Academic Departments:		
Undergraduate	15,138.48	14,819.65
Graduate	<u>2,612.79</u>	<u>2,650.29</u>
Total	17,751.27	17,469.94
Continuing Education:		
Undergraduate	475.94	476.00
Graduate	<u>760.25</u>	<u>760.25</u>
Total	1,236.19	1,236.25
University Total	18,987.46	18,706.19
<u>Revenues</u>		
General Fund	\$52,701,438	\$52,145,330
Continuing Education	<u>3,563,568</u>	<u>3,628,878</u>
Total	\$56,265,006	\$55,774,208
Less: Allowance	544,832	521,753
Net Revenue	\$55,720,174	\$55,252,455
Increase (Decrease) over 1993-94	--	(\$467,719)

Nb. The decrease in 1994-95 tuition revenues results from the current tuition rates applied to a loss of 289 students and approximately 9,000 student credit hours.

### RECOMMENDATION

It is the recommendation that the revised forecast of 556,016 credit hours or 18,706 FYES for 1994-95 be adopted for Budget Development and the Faculty Plan.

It is further recommended that the academic department heads develop a course schedule consistent with producing 523,016 credit hours or 17,740 FYES in the fiscal year.

It is further recommended that the Office of Continuing Education develop an annual plan consistent with producing 33,000 credit hours or 1,278 FYES in the fiscal year.

The historical use of conservative enrollment forecasts has significantly restricted the scheduling process recommendation; particularly, it has resulted in the unavailability of courses for students. It is the recommendation of the Enrollment Council that an overall credit hour load of 9.90 assumes adequate course scheduling. Specifically, the following benefits, as delineated in the prior year Enrollment Plan, continue to be considered of importance:

- Students will be able to register for required courses thereby reducing the incidence of under scheduling.
- The proportion of full-time students will increase, providing for a more traditional academic progression. This will go towards reducing the extended period in which students are obtaining degrees.
- The basic studies curriculum will be adequately supported commensurate with enrollments.
- It will reduce the chaotic scenario of adding and deleting classes from the course schedule with insufficient notice to the students.
- Admission concerns of negative feedback to the high schools, *i.e.*, "Eastern does not have a course schedule sufficient to accommodate students," will be reduced.

It is the Enrollment Council's assessment that these objectives were appropriately addressed in the prior year and that those objectives should be continued in the current year.

### IMPLEMENTATION

Provisions must be implemented to assure that the budgeting process maintains sufficient responsiveness in the event that these enrollments are not substantially realized. Provision for the course schedule to be effectively reduced without severe disruption of University operations must be detailed. The following recommendations address this concern:

- a) A faculty plan will be developed consistent with the *Enrollment Plan* and consequent budget limitations, and responsive to instructional needs and contractual obligations. The faculty plan will, to the extent possible, utilize the department head's enrollment projections as the basis for determining their faculty allocations on a departmental level basis.
- b) Enrollment expectations for the fall course schedule will be established. If the expected enrollments are not realized, courses shall be eliminated from the fall schedule consistent with a pre-determined criteria for course cancellation.
- c) Scheduling additional course sections during the year will generally not be approved. Provision for additional scheduling will only be made under extraordinary circumstances.

## APPENDIX

### Contents

- Exhibit 1      Fall Term 1994 Enrollment Forecast:  
Headcount, Student Credit Hours, and Credit Hour Loads  
(Detail by Student Category)
- Exhibit 2      Fall Term 1993 & 1992 Enrollment History:  
Headcount, Student Credit Hours, and Credit Hour Loads  
(Detail by Student Category)
- Exhibit 3      Proposed Enrollment Plan 1994-95  
Headcount and Student Credit Hours  
(Detail by Term and Residency Status)
- Part (a) Total University  
                  Part (b) Academic Departments  
                  Part (c) Continuing Education
- Exhibit 4      Evaluation of Fall 1993 Forecasted Enrollment
- Exhibit 5      Explanatory Note on Course Level and Class Level FYES



FALL TERM 1994 ENROLLMENT FORECAST  
HEADCOUNT, STUDENT CREDIT HOURS & CREDIT HOUR LOADS  
BY STUDENT CATEGORY

	<u>HEADCOUNT</u>			Total
	New	Transfer	Returning	
Special	85	0	0	85
Freshmen	2161	746	949	3856
Sophomore	0	817	3475	4292
Junior	0	501	3697	4198
Senior	0	94	6349	6443
Sub-total	2246	2158	14470	18874
Nondegree	730	70	1400	2200
Graduate 1	361	5	3305	3671
Graduate 2	7	0	130	137
Sub-total	1098	75	4835	6008
TOTAL	3344	2233	19305	24882

	<u>CREDIT HOURS</u>			Total
	New	Transfer	Returning	
Special	680	0	0	680
Freshmen	28093	8504	10914	47511
Sophomore	0	9232	42048	51280
Junior	0	5361	41776	47137
Senior	0	987	68569	69556
Sub-total	28773	24084	163307	216164
Nondegree	3409	525	6720	10654
Graduate 1	2563	23	16525	19111
Graduate 2	37	0	433	470
Sub-total	6009	548	23678	30235
TOTAL	34782	24632	186985	246399

	<u>CREDIT HOUR LOADS</u>			Total
	New	Transfer	Returning	
Special	8.00	0.00	0.00	8.00
Freshmen	13.00	11.40	11.50	12.32
Sophomore	0.00	11.30	12.00	11.95
Junior	0.00	10.70	11.30	11.23
Senior	0.00	10.50	10.80	10.80
Sub-total	12.81	11.16	11.29	11.45
Nondegree	4.67	7.00	4.80	4.84
Graduate 1	7.10	5.00	5.00	5.21
Graduate 2	5.33	0.00	3.33	3.43
Sub-total	5.47	7.31	4.90	5.03
TOTAL	10.40	11.03	9.69	9.90

FALL TERM 1993 AND 1992 ENROLLMENT HISTORY  
 HEADCOUNT, STUDENT CREDIT HOURS & CREDIT HOUR LOADS  
 BY STUDENT CATEGORY

	Actual Fall 1992				Actual Fall 1993				
	<u>HEADCOUNT</u>			Total	<u>HEADCOUNT</u>			Total	
	New	Transfer	Returning		New	Transfer	Returning		
Special	79	0	0	79	Special	85	0	0	85
Freshmen	2042	743	938	3723	Freshmen	2117	740	950	3807
Sophomore	0	922	3559	4481	Sophomore	0	811	3282	4093
Junior	0	491	4092	4583	Junior	0	497	3987	4484
Senior	0	90	6505	6595	Senior	0	93	6473	6566
Sub-total	2121	2246	15094	19461	Sub-total	2202	2141	14692	19035
Nondegree	677	59	1437	2173	Nondegree	630	72	1407	2109
Graduate 1	362	2	3708	4072	Graduate 1	369	4	3518	3891
Graduate 2	4	0	126	130	Graduate 2	3	0	133	136
Sub-total	1043	61	5271	6375	Sub-total	1002	76	5058	6136
TOTAL	3164	2307	20365	25836	TOTAL	3204	2217	19750	25171

	<u>CREDIT HOURS</u>				<u>CREDIT HOURS</u>				
	New	Transfer	Returning	Total	New	Transfer	Returning	Total	
Special	582	0	0	582	Special	727	0	0	727
Freshmen	26388	8625	10749	45762	Freshmen	27648	8327	10953	46928
Sophomore	0	10356	42727	53083	Sophomore	0	9224	39798	49022
Junior	0	5231	45559	50790	Junior	0	5354	45343	50697
Senior	0	818	69902	70720	Senior	0	948	70362	71310
Sub-total	26970	25030	168937	220937	Sub-total	28375	23853	166456	218684
Nondegree	2888	454	6802	10144	Nondegree	2942	538	6769	10249
Graduate 1	2582	10	18202	20794	Graduate 1	2623	16	17911	20550
Graduate 2	12	0	466	478	Graduate 2	16	0	428	444
Sub-total	5482	464	25470	31416	Sub-total	5581	554	25108	31243
TOTAL	32452	25494	194407	252353	TOTAL	33956	24407	191564	249927

	<u>CREDIT HOURS LOADS</u>				<u>CREDIT HOURS LOADS</u>				
	New	Transfer	Returning	Total	New	Transfer	Returning	Total	
Special	7.37	0.00	0.00	7.37	Special	8.55	0.00	0.00	8.55
Freshmen	12.92	11.61	11.46	12.29	Freshmen	13.06	11.25	11.53	12.33
Sophomore	0.00	11.23	12.01	11.85	Sophomore	0.00	11.37	12.13	11.98
Junior	0.00	10.65	11.13	11.08	Junior	0.00	10.77	11.37	11.31
Senior	0.00	9.09	10.75	10.72	Senior	0.00	10.19	10.87	10.86
Sub-total	12.72	11.14	11.19	11.35	Sub-total	12.89	11.14	11.33	11.49
Nondegree	4.27	7.69	4.73	4.67	Nondegree	4.67	7.47	4.81	4.86
Graduate 1	7.13	5.00	4.91	5.11	Graduate 1	7.11 <sup>***</sup>	4.00	5.09	5.28
Graduate 2	3.00	0.00	3.70	3.68	Graduate 2	5.33	0.00	3.22	3.26
Sub-total	5.26	7.61	4.83	4.93	Sub-total	5.57	7.29	4.96	5.09
TOTAL	10.26	11.05	9.55	9.77	TOTAL	10.60	11.01	9.70	9.93

EASTERN MICHIGAN UNIVERSITY  
1994-95 Enrollment Forecast  
TOTAL UNIVERSITY

	RESIDENT		NON-RESIDENT		TOTAL	
	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>
<b>SUMMER</b>						
Freshmen	223	1010	27	102	250	1112
Sophomore	382	1630	24	113	406	1743
Junior	790	3354	51	265	841	3619
Senior	2260	9918	118	578	2378	10496
Special	131	518	83	402	214	920
U/Grad Total	3786	16430	303	1460	4089	17890
Graduate	2883	9542	177	648	3060	10190
SUBTOTAL	6669	25972	480	2108	7149	28080
<b>FALL</b>						
Freshmen	3672	45133	184	2378	3856	47511
Sophomore	4146	49406	146	1874	4292	51280
Junior	4037	45291	161	1846	4198	47137
Senior	6196	66903	247	2653	6443	69556
Special	48	326	37	354	85	680
U/Grad Total	18099	207059	775	9105	18874	216164
Graduate	5496	26560	512	3675	6008	30235
SUBTOTAL	23595	233619	1287	12780	24882	246399
<b>WINTER</b>						
Freshmen	2592	32211	136	1712	2728	33923
Sophomore	3668	42736	135	1826	3803	44562
Junior	4359	48574	150	2047	4509	50621
Senior	6578	71286	247	2942	6825	74228
Special	55	328	3	19	58	347
U/Grad Total	17252	195135	671	8546	17923	203681
Graduate	5573	25644	530	4201	6103	29845
SUBTOTAL	22825	220779	1201	12747	24026	233526
<b>SPRING</b>						
Freshmen	367	1561	51	266	418	1827
Sophomore	1001	4549	45	266	1046	4815
Junior	1785	8182	77	412	1862	8594
Senior	4004	19786	177	996	4181	20782
Special	97	387	6	25	103	412
U/Grad Total	7254	34465	356	1965	7610	36430
Graduate	3338	10359	330	1222	3668	11581
SUBTOTAL	10592	44824	686	3187	11278	48011
	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>
<b>FISCAL YEAR</b>						
Freshmen	2577.90	79915	143.81	4458	2721.71	84373
Sophomore	3171.65	98321	131.58	4079	3303.23	102400
Junior	3400.03	105401	147.42	4570	3547.45	109971
Senior	5415.90	167893	231.26	7169	5647.16	175062
Special	50.29	1559	25.81	800	76.10	2359
U/Grad Total	14615.77	453089	679.87	21076	15295.65	474165
Graduate	3004.38	72105	406.08	9746	3410.46	81851
GRAND TOTAL	17620.15	525194	1085.95	30822	18706.11	556016

NOTE: Above student enrollments are in accordance with the University definition of student class levels.

EASTERN MICHIGAN UNIVERSITY  
1994-95 Enrollment Forecast  
ACADEMIC DEPARTMENTS

	RESIDENT		NON-RESIDENT		TOTAL	
	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>
<b>SUMMER</b>						
Freshmen	118	603	21	82	139	685
Sophomore	352	1529	24	113	376	1642
Junior	701	3038	48	254	749	3292
Senior	1865	8722	109	540	1974	9262
Special	99	341	17	38	116	379
U/Grad Total	3135	14233	219	1027	3354	15260
Graduate	1357	5303	138	517	1495	5820
SUBTOTAL	4492	19536	357	1544	4849	21080
<b>FALL</b>						
Freshmen	3457	44446	161	2281	3618	46727
Sophomore	3832	48381	133	1835	3965	50216
Junior	3688	44125	148	1808	3836	45933
Senior	5688	65441	223	2580	5911	68021
Special	42	304	28	24	70	328
U/Grad Total	16707	202697	693	8528	17400	211225
Graduate	3886	21907	396	3267	4282	25174
SUBTOTAL	20593	224604	1089	11795	21682	236399
<b>WINTER</b>						
Freshmen	2411	31611	132	1700	2543	33311
Sophomore	3412	41894	127	1800	3539	43694
Junior	3975	47336	136	2006	4111	49342
Senior	5924	69309	232	2888	6156	72197
Special	50	309	2	16	52	325
U/Grad Total	15772	190459	629	8410	16401	198869
Graduate	3530	19775	429	3882	3959	23657
SUBTOTAL	19302	210234	1058	12292	20360	222526
<b>SPRING</b>						
Freshmen	334	1459	41	230	375	1689
Sophomore	924	4313	42	254	966	4567
Junior	1660	7776	70	391	1730	8167
Senior	3500	18344	165	953	3665	19297
Special	83	315	4	20	87	335
U/Grad Total	6501	32207	322	1848	6823	34055
Graduate	2324	7900	266	1056	2590	8956
SUBTOTAL	8825	40107	588	2904	9413	43011
	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>
<b>FISCAL YEAR</b>						
Freshmen	2519.97	78119	138.48	4293	2658.45	82412
Sophomore	3100.55	96117	129.10	4002	3229.65	100119
Junior	3299.19	102275	143.84	4459	3443.03	106734
Senior	5219.87	161816	224.55	6961	5444.42	168777
Special	40.94	1269	3.16	98	44.10	1367
U/Grad Total	14180.52	439596	639.13	19813	14819.65	459409
Graduate	2286.88	54885	363.42	8722	2650.29	63607
GRAND TOTAL	16467.40	494481	1002.55	28535	17469.94	523016

NOTE: Above student enrollments are in accordance with the University definition of student class levels.

EASTERN MICHIGAN UNIVERSITY  
1994-95 Enrollment Forecast  
CONTINUING EDUCATION

	RESIDENT		NON-RESIDENT		TOTAL	
	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>	<u>HEAD COUNT</u>	<u>SCH ENROLLED</u>
Freshmen	105	407	6	20	111	427
Sophomore	30	101	0	0	30	101
Junior	89	316	3	11	92	327
Senior	395	1196	9	38	404	1234
Special	32	177	66	364	98	541
U/Grad Total	651	2197	84	433	735	2630
Graduate	1526	4239	39	131	1565	4370
SUBTOTAL	2177	6436	123	564	2300	7000
FALL						
Freshmen	215	687	23	97	238	784
Sophomore	314	1025	13	39	327	1064
Junior	349	1166	13	38	362	1204
Senior	508	1462	24	73	532	1535
Special	6	22	9	330	15	352
U/Grad Total	1392	4362	82	577	1474	4939
Graduate	1610	4653	116	408	1726	5061
SUBTOTAL	3002	9015	198	985	3200	10000
WINTER						
Freshmen	181	600	4	12	185	612
Sophomore	256	842	8	26	264	868
Junior	384	1238	14	41	398	1279
Senior	654	1977	15	54	669	2031
Special	5	19	1	3	6	22
U/Grad Total	1480	4676	42	136	1522	4812
Graduate	2043	5869	101	319	2144	6188
SUBTOTAL	3523	10545	143	455	3666	11000
SPRING						
Freshmen	33	102	10	36	43	138
Sophomore	77	236	3	12	80	248
Junior	125	406	7	21	132	427
Senior	504	1442	12	43	516	1485
Special	14	72	2	5	16	77
U/Grad Total	753	2258	34	117	787	2375
Graduate	1014	2459	64	166	1078	2625
SUBTOTAL	1767	4717	98	283	1865	5000
FISCAL YEAR						
	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>	<u>FYES COUNT</u>	<u>SCH ENROLLED</u>
Freshmen	57.94	1796	5.32	165	63.26	1961
Sophomore	71.10	2204	2.48	77	73.58	2281
Junior	100.84	3126	3.58	111	104.42	3237
Senior	196.03	6077	6.71	208	202.74	6285
Special	9.35	290	22.65	702	32.00	992
U/Grad Total	435.26	13493	40.74	1263	476.00	14756
Graduate	717.50	17220	42.67	1024	760.17	18244
GRAND TOTAL	1152.76	30713	83.41	2287	1236.17	33000

NOTE: Above student enrollments are in accordance with the University definition of student class levels.

## Evaluation of Fall 1993 Forecasted Enrollment

	Fall 1993 <u>Plan</u> *	Fall 1993 <u>Actual</u>	<u>Difference</u>
<u>Undergraduate Students</u>			
◆ New First-time admissions			
FTIAC	2,100	2,117	17
Special	140	85	-55
Total	2,240	2,202	-38
◆ New Transfers			
Freshmen	730	740	10
Sophomore	900	811	-89
Junior	480	497	17
Senior	90	93	3
Total	2,200	2,141	-59
◆ Returning Students			
Freshmen	975	950	-25
Sophomore	3,515	3,282	-233
Junior	4,080	3,987	-93
Senior	6,405	6,473	68
Total	14,975	14,692	-283
<u>Graduate Students</u>			
◆ New Students	1,085	1,002	-83
◆ Returning Students	5,175	5,134	-41
Total	6,260	6,136	-124
UNIVERSITY TOTAL	25,635	25,171	-464

\* Plan adopted for 1993-94 as recommended by the Enrollment Council in March 1993.

### Class Level versus Course Level Credit Hours

Credit hours on a class level basis represent the number of credit hours produced by students at each class level, *e.g.*, all hours registered by freshmen are counted as freshmen hours, regardless of the course in which the student was registered.

Credit hours on a course level basis represent the number of credit hours generated at each course numbering, *e.g.*, all credit hours registered in 100-200 level courses are counted as lower level, regardless of the class level of the students in the course.



# Budget Hearings 1994

## Enrollment Plan Presentation

Presented by:  
Paul N. Moniodis, Director  
Institutional Analysis & Reporting



notes

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EASTERN MICHIGAN UNIVERSITY			
1993-94 Actual/EST vs. Forecasted Enrollment			
Total University			
	Headcount		
	Summer	Fall	Winter
Freshmen	16	42	96
Sophomore	(14)	(322)	(494)
Junior	(14)	(76)	(441)
Senior	28	71	(67)
Special	(28)	(55)	7
Graduate	117	(124)	(195)
<b>SUBTOTAL</b>	<b>105</b>	<b>(464)</b>	<b>(1,094)</b>
	Student Credit Hours		
	Summer	Fall	Winter
Freshmen	130	513	1,226
Sophomore	(61)	(3,367)	(5,613)
Junior	(90)	107	(3,668)
Senior	178	1,464	(294)
Special	(235)	(103)	34
Graduate	499	1,023	747
<b>SUBTOTAL</b>	<b>421</b>	<b>(363)</b>	<b>(7,568)</b>

EASTERN MICHIGAN UNIVERSITY				
1994-95 Enrollment Plan				
	Fall 1992 Actual	Fall 1993 Actual	Fall 1994 Plan	Change From Prior Year
<b>Undergraduate Students</b>				
<u>New First-time Admissions</u>				
FIAC	2,042	2,117	2,161	44
Special	79	85	85	0
Total	2,121	2,202	2,246	44
<u>New Transfers</u>				
Freshmen	743	740	746	6
Sophomore	922	811	817	6
Junior	491	497	501	4
Senior	90	93	94	1
Total	2,246	2,141	2,158	17
<u>Returning Students</u>				
Freshmen	938	950	949	1
Sophomore	3,559	3,282	3,475	193
Junior	4,092	3,987	3,697	-290
Senior	6,505	6,473	6,349	-124
Total	15,094	14,692	2,153	-222
<b>Graduate Students</b>				
<u>New Students</u>	1,043	1,002	1,098	96
<u>Returning Students</u>	5,332	5,134	4,910	-224
Total	6,375	6,136	6,008	-128
<b>UNIVERSITY TOTAL</b>	<b>25,836</b>	<b>25,171</b>	<b>24,882</b>	<b>-289</b>







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<b>EASTERN MICHIGAN UNIVERSITY</b>			
<b>Budget FY94 vs. Planned FY95</b>			
<b>Tuition &amp; Fee Revenue</b>			
	<b>FY95 Plan</b>	<b>FY94 Budget</b>	<b>Difference</b>
<b>Academic Departments</b>			
Tuition	\$52,145,330	\$50,044,288	\$2,101,042
Fees	\$ 3,628,878	\$ 2,657,150	\$ 971,728
Total	\$52,145,330	\$52,701,438	(556,108)
<b>Continuing Education</b>			
Tuition	\$ 3,628,878	\$ 3,563,568	\$ 65,310
<b>University Total</b>	<b>\$55,774,208</b>	<b>\$56,265,000</b>	<b>(490,792)</b>
<b>Less: Allowance</b>	<b>\$ 521,753</b>	<b>\$ 544,832</b>	<b>(23,079)</b>
<b>Net Revenue</b>	<b>\$55,252,455</b>	<b>\$55,720,174</b>	<b>(467,719)</b>

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