

1990

## Board of Regents Meeting Materials, August 14, 1990

Eastern Michigan University

Follow this and additional works at: <http://commons.emich.edu/regentsminutes>

---

### Recommended Citation

Eastern Michigan University, "Board of Regents Meeting Materials, August 14, 1990" (1990). *Board of Regents Meeting Materials*. 208.  
<http://commons.emich.edu/regentsminutes/208>

This Article is brought to you for free and open access by the University Archives at DigitalCommons@EMU. It has been accepted for inclusion in Board of Regents Meeting Materials by an authorized administrator of DigitalCommons@EMU. For more information, please contact [lib-ir@emich.edu](mailto:lib-ir@emich.edu).

**EASTERN MICHIGAN UNIVERSITY  
BOARD OF REGENTS**

Index of Board of Regents Meeting of August 14, 1990

	<u>Page</u>
.4221M      1990-91 Tuition and Registration Fees. . . . .	2
.4226M      Executive Session. . . . .	14
.4223M      Faculty Appointments . . . . .	9
.4224M      Proposed New Academic Program: Bachelor of Arts In African American Studies . . . . .	14
.4225M      Secretary to the Board of Regents Position . . . . .	14
.4222M      Student Activity Fee . . . . .	9

**EASTERN MICHIGAN UNIVERSITY  
Board of Regents**

Official minutes of special meeting of August 14, 1990.

The Board meeting was called to order by Chairman Burton at 10:12 a.m.

Chairman Burton asked Interim Secretary Juanita Reid for an attendance roll call.

The Board members present were:

Chairman John Burton  
Regent James Clifton  
Regent Richard Robb  
Regent William Simmons  
Regent Geneva Titsworth

The Board members absent were:

Regent Anthony Derezinski  
Regent Thomas Guastello

Administration Present:

President William Shelton  
Executive Vice President Roy Wilbanks  
Provost Ronald Collins  
Vice Presidents Janet Pichette and Laurence Smith  
Interim Secretary to the Board Juanita Reid

Chairman Burton asked Interim Secretary Reid if there were any requests to speak before the Board under Communications portion of the meeting.

**COMMUNICATIONS**

Bryan Andrews, President of Student Government, addressed the Board of Regents on the subject of the 1990-91 Tuition and Registration Fees and the Student Activity Fee recommendations.

Chairman Burton thanked Mr. Andrews for his presentation.

## PRESIDENT'S COMMENTS

President Shelton presented an overview on the 1990-91 Tuition and Registration Fees and the Amendment to Student Activity Fee recommendations.

### .4221M 1990-91 TUITION AND REGISTRATION FEES

#### Section 1

Regent Simmons moved and Regent Robb seconded that the 1990-91 Tuition and Registration Fees, i.e. the charge per credit hour, be increased in accordance with the following schedule, effective with the Fall, 1990 semester.

<u>Course Level</u>	<u>1989-90 Rate</u>	<u>1990-91 Rate</u>	<u>Per Credit Hour</u>	<u>Percentage Increase Per FYES*</u>
for Residents:				
Lower-Level Undergraduate	\$ 59.75	\$ 62.75	\$ 3.00	4.7%
Upper-Level Undergraduate	61.00	66.00	5.00	7.7%
Graduate	83.00	89.50	6.50	7.4%
for Non-Residents:				
Lower-Level Undergraduate	\$150.00	\$160.00	\$10.00	6.5%
Upper-Level Undergraduate	154.00	167.00	13.00	8.2%
Graduate	197.00	212.00	15.00	7.4%

\*Full-year equated student, defined as 31 credit hours for undergraduates and 24 credit hours for graduate students.

It is further recommended that the registration fee be maintained at current rates: \$40.00 for the fall and winter semesters, and \$30.00 for the spring and summer terms.

Regent Simmons further requested that the full document regarding the 1990-91 Tuition and Registration Fees be entered in the minutes and become the official record.

A discussion was held.

A roll call vote was taken. Chairman Burton asked the record to show that the recommendation was approved unanimously.

Motion Carried.

**EASTERN MICHIGAN UNIVERSITY  
1990-91 TUITION AND REGISTRATION FEES**

The recommended 1990-91 tuition rates are presented in Exhibit 1, and are compared to the 1989-90 rates.

The nominal increase for a resident, full year equated undergraduate student is 4.7% for lower level courses and 7.7% for upper level courses, with the average being approximately 6.2%. This will result in an increased cost ranging from \$93 to \$155 per year for full time students.

Based upon a planned enrollment of 550,460 student credit hours, the recommended tuition rates will provide \$42,131,667 in tuition revenue, or an additional \$2.3 million over that projected using the current 1989-90 rates as contained in the Continuation Budget. (See Exhibit 2)

The additional tuition revenue will increase the projected total general fund revenues to \$109 million, with tuition providing 38.6% and state appropriations providing 57.5% of the total revenue. This combination is consistent with the historical pattern of tuition and state appropriation providing 96% to 97% of the general fund revenue, in this case 96.1%.

In November 1989, the FY91 appropriation request was based upon a budget plan of \$109.8 million. The request was for a 9.5% increase in the state appropriation coupled with a 6.5% increase in tuition revenues. The increase realized from the FY91 appropriation is limited to only 5.3%. Accordingly, this recommendation is consistent with the original budget plan even though the state appropriation fell short of that upon which the plan was based. This will be made possible by a reduced operating budget as compared to the original plan plus increased enrollments providing additional tuition revenue.

The 1990-91 operating budget is dependent upon the outcome of the contract negotiations presently in progress. However, it is anticipated that the 1990-91 operating budget will eventually be \$109 million. If so, that budget can be accommodated by the recommended tuition rate increase coupled with the state appropriation as approved by the governor.

The tuition recommendation addresses the continuation of the lower level/upper level differential which was initiated a year ago. Five universities, in addition to Eastern, now have differential tuition rates for upper level courses which range from 8% to 16% above the lower level rate. The multi-year plan is to develop an eight to ten percent differential at Eastern over four to five years. This second year recommendation will increase the upper level differential to 4.8%.

All of the fifteen state universities have adopted 1990-91 tuition rates. With this recommendation, Eastern will maintain its resident lower level tuition ranking at 14th, but will increase the resident upper-level ranking to 11th. (See Exhibits 3 and 4)

The recommended tuition increase for 1990-91 is the lowest increase in the past five years. (See Exhibit 5)

EASTERN MICHIGAN UNIVERSITY

Exhibit 1

1990-91 TUITION RATES  
RECOMMENDATION

<u>Credit Hour Rate/ Course Level</u>	<u>1989-90</u>	<u>1990-91</u>	<u>Increase</u>
for Residents:			
#100 - #200	\$ 59.75	\$ 62.75	\$ 3.00
#300 - #400	61.00	66.00	5.00
#500 & Above	83.00	89.50	6.50

for Non-Residents:			
#100 - #200	\$150.00	\$160.00	\$10.00
#300 - #400	154.00	167.00	13.00
#500 & Above	197.00	212.00	15.00

<u>Registration Fee</u>			
Fall/Winter	\$ 40.00	\$ 40.00	N/C
Spring/Summer	30.00	30.00	N/C

<u>FYES Rate</u>			<u>Percentage Increase</u>
Resident:			
Lower-Level Undergraduate	\$1975.00	\$2068.00	4.7%
Upper-Level Undergraduate	2013.75	2168.75	7.7
Graduate	2106.00	2262.00	7.4
Non-Resident:			
Lower-Level Undergraduate	\$4772.75	\$5082.75	6.5%
Upper-Level Undergraduate	4896.75	5299.75	8.2
Graduate	4842.00	5202.00	7.4

NOTE: The FYES rate includes tuition charge and required fees, specifically the registration fee, the health service fee of \$1.25 per credit hour, and the student activity fee of \$2.00 per semester.

**EASTERN MICHIGAN UNIVERSITY  
1990-91 BUDGET PLAN  
TUITION REVENUE SUMMARY**

Exhibit 2

	<u>1988-89 Actual</u>	<u>1989-90 Revised Budget</u>	<u>1990-91 Continuation</u>	<u>1990-91 Budget</u>
<b><u>Enrollments (FYES)</u></b>				
<b>Academic Departments</b>				
Undergraduate	13,849.65	14,588.42	14,643.23	14,643.23
Graduate	<u>2,704.17</u>	<u>2,669.54</u>	<u>2,646.67</u>	<u>2,646.67</u>
Total	16,553.82	17,257.96	17,289.90	17,289.90
 <b>Continuing Education</b>				
Undergraduate	428.26	462.87	435.48	435.48
Graduate	<u>1,004.17</u>	<u>927.08</u>	<u>812.50</u>	<u>812.50</u>
Total	1,432.43	1,389.95	1,247.98	1,247.98
University Total	17,986.25	18,647.91	18,537.88	18,537.88
 <b><u>Tuition Rate (\$/Credit Hour)</u></b>				
<b>Undergraduate</b>				
Resident	\$ 54.75	\$ 59.75/ 61.00	\$ 59.75/ 61.00	\$ 62.75/ 66.00
Non-Resident	136.00	150.00/154.00	150.00/154.00	160.00/167.00
 <b>Graduate</b>				
Resident	\$ 75.25	\$ 83.00	\$ 83.00	\$ 89.50
Non-Resident	179.00	197.00	197.00	212.00
 <b><u>Revenues</u></b>				
Tuition & Registration Fees	\$32,468,375	\$36,829,057	\$36,948,583	\$39,122,723
Continuing Educ. Reg. Fees	---	286,800	401,000	401,000
Continuing Educ. Tuition	<u>2,512,857</u>	<u>2,529,063</u>	<u>2,464,266</u>	<u>2,607,944</u>
Subtotal	\$34,981,232	\$39,644,920	\$39,813,849	\$42,131,667
 <b>Less:</b>				
Uncollectible Tuition		<u>(357,036)</u>	<u>(369,486)</u>	<u>(391,227)</u>
Total		\$39,287,884	\$39,444,363	\$41,739,939

**TUITION AND FEES COMPARISON**  
**1987-88, 1988-89, 1989-90 and 1990-91**  
**FYES BASIS**

<u>RESIDENT UNDERGRADUATE STUDENTS (LOWER)</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
* 1. University of Michigan-Ann Arbor	\$2,739	\$3,011	\$3,288	\$3,502
* 2. Michigan State University	2,640	2,913	3,143	3,343
3. University of Michigan-Dearborn	1,995	2,190	2,404	2,560
4. Michigan Technological University	1,950	2,193	2,391	2,541
* 5. Wayne State University	1,956	2,111	2,332	2,479
6. Ferris State University	1,749	1,947	2,223	2,397
* 7. Western Michigan University	1,852	2,015	2,195	2,334
8. Saginaw Valley State University	1,783	1,959	2,131	2,271
9. University of Michigan-Flint	1,700	1,920	2,104	2,240
*10. Oakland University	1,767	1,937	2,077	2,208
11. Lake Superior State University	1,608	1,767	1,920	2,166
12. Grand Valley State University	1,632	1,794	2,016	2,132
13. Central Michigan University	1,662	1,828	2,005	2,129
*14. EASTERN MICHIGAN UNIVERSITY	1,656	1,820	1,975	2,068
15. Northern Michigan University	1,576	1,729	1,928	2,054

**SOURCE:** Presidents Council: State Universities of Michigan  
(Amounts are rounded to the nearest whole dollar.)

\* Six institutions have different tuition schedules for lower-division and upper-division undergraduates/courses.



**TUITION AND FEES COMPARISON  
1987-88, 1988-89, 1989-90 and 1990-91  
FYES BASIS**

<u>RESIDENT UNDERGRADUATE STUDENTS (UPPER)</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
* 1. University of Michigan-Ann Arbor	\$3,027	\$3,329	\$3,638	\$3,874
* 2. Michigan State University	2,872	3,169	3,422	3,645
* 3. Wayne State University	2,289	2,467	2,720	2,890
4. University of Michigan-Dearborn	1,995	2,190	2,404	2,560
* 5. Western Michigan University	2,015	2,193	2,389	2,544
6. Michigan Technological University	1,950	2,193	2,391	2,541
* 7. Oakland University	1,999	2,193	2,348	2,503
8. Ferris State University	1,749	1,947	2,233	2,397
9. Saginaw Valley State University	1,783	1,959	2,131	2,271
10. University of Michigan-Flint	1,700	1,920	2,104	2,240
*11. EASTERN MICHIGAN UNIVERSITY	1,656	1,820	2,014	2,169
12. Lake Superior State University	1,608	1,767	1,920	2,166
13. Grand Valley State University	1,632	1,794	2,016	2,132
14. Central Michigan University	1,662	1,828	2,005	2,129
15. Northern Michigan University	1,576	1,729	1,928	2,062

**SOURCE:** Presidents Council: State Universities of Michigan  
(Amounts are rounded to the nearest whole dollar.)

\* Six institutions have different tuition schedules for lower-division and upper-division undergraduates/courses.

**EASTERN MICHIGAN UNIVERSITY  
HISTORY OF TUITION RATES  
(For Residents)**

**Exhibit 5**

	<u>Lower-Level Undergraduate Tuition Per Credit Hour</u>	<u>% Increase</u>	<u>State Appropriation % Increase</u>	<u>Graduate Tuition Per Credit Hour</u>	<u>% Increase</u>
1971-72	\$17.00	--	--	\$21.00	--
1972-73	17.50	2.9	7.8	21.50	2.4
1973-74	17.50	--	8.2	21.50	--
1974-75	17.50	--	3.5	25.00	16.3
1975-76	19.50	11.4	4.4	30.00	20.0
1976-77	22.00	12.8	2.3	33.00	10.0
1977-78	24.50	11.4	10.8	37.00	12.0
1978-79	26.00	6.1	12.4	39.00	5.4
1979-80	26.00	--	10.0	39.00	--
1980-81	30.00	15.4	-3.3	42.00	7.7
1981-82	35.50	18.3	5.7	50.00	19.0
1982-83	41.75	17.6	2.9	57.50	15.0
1983-84	45.75	9.6	8.4	63.00	9.6
1984-85	45.75	--	11.2	63.00	--
1985-86	45.75	--	10.1	63.00	--
1986-87	47.75	4.4	7.7	65.75	4.4
1987-88	50.75	6.3	7.6	69.75	6.1
1988-89	54.75	7.9	0.8	75.25	7.9
1989-90	59.75	9.1	4.5	83.00	9.9
1990-91	62.75	5.0	5.3	89.50	7.8

Note: Tuition Rates do not include the registration fee, health fee or student activity fee.

.4222M      STUDENT ACTIVITY FEE

Section 2

Regent Robb moved and Regent Clifton seconded that the Student Activity Fee as approved on February 9, 1990 be amended to exempt all students living in University-owned resident halls and apartments effective with the Fall, 1990 semester. All other conditions of this fee will remain as approved.

A discussion was held. Regent Robb, under the direction of Chairman Burton, asked Executive Vice President Wilbanks to coordinate the reconvening of the Facilities Planning Team committee.

A roll call vote was taken and the motion was passed unanimously.

Motion Carried.

.4223M      FACULTY APPOINTMENTS

Section 3

Regent Titsworth moved and Regent Clifton seconded that 13 new tenure-track faculty members be appointed effective August 29, 1990.

New Faculty

Race   Sex

Name

Bartle, Robert

W      M

Professor, Department of Mathematics, effective August 29, 1990 at an academic year salary of \$46,000.

Education

Ph. D.    The University of Chicago, 1951  
B.A.      Swarthmore College, 1947

Experience

1955-pres    University of Illinois, Urbana-Champaign  
1952-1955    Yale University

Bevington, Anne-Marie

W      F

Instructor, Department of Foreign Languages and Bilingual Studies, effective August 29, 1990 at an academic year salary of \$25,000.

Education

Lic    Universite de Paris XII, France, 1977  
Diplome    Universite de Paris XII, France, 1975

Experience

1985 - pres    St. John's High School, Toledo, OH  
1978 - 1985    St. Ursula Academy, Toledo, OH

Name

Race

Sex

Capecci, John

W

M

Assistant Professor, Communication and Theatre Arts, effective August 29, 1990 at an academic year salary of \$28,500.

Education

M.A. University of North Carolina

B.S. Eastern Michigan University

Experience

1988-89 Southern Illinois University

1988-89 John A. Logan Community College

1987 Central Michigan University

Cerroni-Long, Elisabetta

W

F

Assistant Professor, Department of Sociology, effective August 29, 1990 at an academic year salary of \$31,300.

Education

Ph.D. University of California, Los Angeles, 1986

Ph.D. University of Venice, Italy, 1970

Lic. Udine (Italy), 1965

Experience

1987 -present Eastern Michigan University

1986 University of California, Los Angeles

1979-1983 University of California, Los Angeles

Halmhuber, Nancy

W

F

Assistant Professor, Department of Special Education, effective August 29, 1990 at an academic year salary of \$34,370.

Education

Ph.D. University of Michigan, 1989

M.A. Eastern Michigan University, 1982

Sp.A. Eastern Michigan University, 1975

B.S. Central Michigan University, 1972

Experience

1977-1989 Eastern Michigan University

Name Race Sex

Hartmann, Donald W M

Assistant Professor, Department of Music, effective August 29, 1990 at an academic year salary of \$29,500.

Education

MS University of Oklahoma, 1982  
BM University of North Carolina, Greensboro, 1977

Experience

1984-present University of Sciences & Arts of Oklahoma  
1983-84 Bowling Green State University  
1982-83 University of North Carolina, Greensboro

Howard, Arthur W M

Associate Professor, Department of Chemistry, effective August 29, 1990 at an academic year salary of \$39,000.

Education

Ph.D. Cambridge University, 1964  
BSc Rhodes University, South Africa, 1955

Experience

1986-1989 Kalamazoo College  
1984-86 University of Witwatersrand, South Africa  
1974 Rice University  
1964-66 Montana State University

Jones, Zenia W F

Instructor, Department of Computer Science, effective August 29, 1990 at an academic year salary of \$26,000.

Education

M.A. Eastern Michigan University, 1990  
B.S. Eastern Michigan University, 1988

Experience

1988-1989 Eastern Michigan University

<u>Name</u>	<u>Race</u>	<u>Sex</u>
<u>Long, Roger</u>	W	M

Assistant Professor, Department of History and Philosophy, effective August 29, 1990 at an academic year salary of \$28,000.

Education

Ph.D. University of California, Los Angeles, 1985  
C.Phil University of California, Los Angeles, 1980  
M.A. University of California, Los Angeles, 1979  
B.A. University of Lodon, 1977

Experience

1987-present Eastern Michigan University  
1987 University of Calgary  
1986-1987 California State University, Fullerton

<u>Schatz, Kenneth</u>	W	M
------------------------	---	---

Assistant Professor, Department of Special Education, effective August 29, 1990 at an academic year salary of \$30,725.

Education

M.A. Eastern Michigan University, 1986  
B.S. Eastern Michigan University, 1985

Experience

1987 - pres Ann Arbor Veterans Administration Medical Center  
1988 - pres Eastern Michigan University  
1987 - 1987 Wayne State University

<u>von Kluge, Silvia</u>	W	F
--------------------------	---	---

Assistant Professor, Department of Psychology, effective August 29, 1990 at an academic year salary of \$29,200.

Education

Ph.D. Michigan State University, 1990  
M.A. California State University, San Bernardino, 1986  
B.A. California State University, San Barnardino, 1984

Experience

1988-1990 Eastern Michigan University  
1988-1989 Michigan State University

Name

Race   Sex

Watson, Mary Ann

W      F

Associate Professor, Department of Communication and Theatre Arts, effective August 29, 1990 at an academic year salary of \$40,000.

Education

Ph.D.   University of Michigan, 1983  
M.A.    Harvard University, 1980  
M.A.    University of Michigan, 1976  
B.A.    University of Michigan, 1975

Wilson, Lorraine

W      F

Associate Professor, Department of Nursing Education, effective August 29, 1990 at an academic year salary of \$43,500.

Education

Ph.D.   Wayne State University, 1985  
M.S.    University of Michigan, 1972  
B.S.    Siena Heights College, 1969

Motion Carried.

.4224M        PROPOSED NEW ACADEMIC PROGRAM: BACHELOR OF ARTS IN  
AFRICAN AMERICAN STUDIES

Section 4

Regent Titsworth moved and Regent Simmons seconded that the Board of Regents approve the implementation of the Bachelor of Arts in African American Studies.

Ron Woods, Director of the African American Studies Program, commented on the program.

Motion Carried.

.4225M        SECRETARY TO THE BOARD OF REGENTS POSITION

Section 5

Regent Clifton moved and Regents Robb and Simmons seconded that the job description of Secretary be approved and that Juanita Reid be appointed as Secretary to the Board of Regents effective immediately.

Motion Carried.

.4226M        EXECUTIVE SESSION

Section 6

Regent Clifton moved and Regent Simmons seconded that the Board of Regents convene into Executive Session for the purpose of discussing contract negotiations.

A roll call vote was taken and the motion was passed unanimously.

Motion Carried.

The meeting reconvened at 11:36 a.m. and was adjourned at 11:37 a.m.

Respectfully submitted,